

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 3         | \$227,359   | \$105,456                              |
| Operations         | 3         | \$193,900   | \$100,283                              |
| Board Of Directors | 6         | \$11,550    | \$0                                    |