| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Collections | 8 | \$613,365 | \$205,929 |
| Treatment | 6 | \$594,526 | \$192,693 |
| Administration | 4 | \$588,881 | \$163,400 |
| Board Member | 8 | \$25,621 | \$0 |

