

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Facilities	19	\$1,465,179	\$546,660
Administration	6	\$642,549	\$188,522
Collection System	8	\$443,716	\$193,185
Laboratory	3	\$245,986	\$96,401
Industrial Waste Control	2	\$90,371	\$38,546
Board	5	\$34,236	\$0