

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Plant | 13 | \$906,114 | \$208,378 |
| Administration | 6 | \$490,381 | \$116,667 |
| Safety | 1 | \$72,775 | \$0 |
| District Board | 6 | \$12,600 | \$9,735 |