| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 8 | $\$ 448,270$ | $\$ 98,207$ |  |
| Administration | 4 | $\$ 334,020$ | $\$ 128,998$ |  |
| Board Member | 5 | $\$ 6,825$ | $\$ 0$ |  |

