

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	159	\$9,247,122	\$3,912,580
Parks, Rec & Arts	490	\$6,074,365	\$1,466,521
City Manager/Admin	17	\$2,057,185	\$803,367
Housing	20	\$1,682,756	\$736,176
Finance	20	\$1,258,151	\$534,865
Public Safety	12	\$765,549	\$352,273
Human Resources	10	\$642,292	\$257,217
Information Technology	7	\$556,402	\$257,317
Power Authority	5	\$428,369	\$169,608
Communications	8	\$363,727	\$139,913
Traffic Engineering	5	\$363,016	\$118,333
City Clerk	3	\$236,945	\$94,792
Economic Development	5	\$142,970	\$53,897
City Attorney	1	\$141,862	\$51,873
City Council	10	\$85,818	\$136,233
Dev Svcs-Maintenance Crews	2	\$85,076	\$37,677
Administrative Services	1	\$84,721	\$42,871
Zelda's	3	\$15,980	\$0
Planning Commission	1	\$225	\$0