| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 177,100$ | $\$ 74,041$ |
| Administration | 3 | $\$ 161,845$ | $\$ 53,140$ |
| Governing Body | 5 | $\$ 5,500$ | $\$ 0$ |

