| Department | Employees |  | Total Wages | Total Retirement $\&$ <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 3 | $\$ 76,009$ | $\$ 0$ |  |
| Office Staff | 2 | $\$ 47,850$ |  |  |
| General Manager | $\mathbf{1}$ | $\$ 0$ |  |  |
| Trustee | 5 | $\$ 34,512$ | $\$ 0$ |  |

