

Department	Employees	Total Wages	Total Retirement & Health Contribution
Eng. & Maintenance	19	\$1,231,742	\$320,769
Operations	9	\$723,138	\$178,971
Administration	5	\$487,860	\$137,065
Laboratory	1	\$79,479	\$26,296
Board Member	5	\$32,300	\$0