| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Solid Waste | 15 | \$742,801 | \$268,552 |
| Administration | 6 | \$661,180 | \$171,270 |
| Sewer | 5 | \$338,451 | \$118,373 |
| Fleet Maintenance | 3 | \$249,141 | \$78,404 |
| Governing Body | 7 | \$72,067 | \$39,622 |