

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire District-Alaco	457	\$71,764,142	\$18,678,362
Welfare To Work	1,091	\$66,240,361	\$28,655,902
Det & Corr-Sta Rita Jail	537	\$54,038,216	\$28,348,439
District Attorney	436	\$48,198,329	\$19,987,386
Hcsa-Behavioral Care	560	\$47,998,471	\$16,636,714
Children And Family Services	545	\$42,827,485	\$16,006,477
Law Enf-Ets	183	\$28,129,284	\$14,402,841
Agency Administration	365	\$26,136,716	\$10,488,476
Public Defender	202	\$24,140,048	\$7,861,252
Information Technology	221	\$23,679,074	\$8,073,537
Tap Program	1,127	\$22,090,681	\$1,340,947
Adult And Aging Services	285	\$19,778,768	\$7,634,768
Det & Corr-Glenn E Dyer Fac	150	\$16,872,685	\$8,573,923
Public Health-Family Health Svs	193	\$16,192,044	\$5,604,054
Juvenile Inst-Juvenile Hall	176	\$15,034,372	\$9,014,019
Sheriff's -Contracts	97	\$14,536,338	\$7,840,313
Probation-Adult	149	\$14,271,712	\$10,047,010
Court Services	99	\$13,501,104	\$7,987,317
Child Support Services	178	\$12,869,249	\$5,593,615
Juvenile Field-Juvenile Services	137	\$12,338,595	\$8,045,600
Assessor	176	\$12,273,245	\$4,939,792
Flood Control Zone 7	113	\$11,888,369	\$3,843,141
Building Maintenance	152	\$11,832,731	\$4,578,153
County Library	268	\$11,816,587	\$3,726,112
Sheriff's-Administration	110	\$11,136,279	\$5,772,484
Port Of Oakland	92	\$10,632,287	\$5,133,481
Maintenance And Operations	137	\$10,223,401	\$4,212,459
Environmental Health Services	116	\$9,946,162	\$3,580,027
Law Enf-Dublin Services	62	\$9,601,264	\$5,659,736
County Counsel	63	\$8,988,548	\$2,802,657

Acera	88	\$8,561,124	\$3,095,807
Det & Corr-Jail Support	58	\$8,024,545	\$4,599,557
Auditor-Controller Office	86	\$7,175,239	\$2,742,937
Public Health Project Grants	111	\$6,967,231	\$2,664,733
Public Health Administration	81	\$6,747,369	\$2,712,292
Janitorial Services	138	\$6,393,525	\$2,723,694
Engineering And Construction	65	\$6,333,285	\$2,351,301
Rtc	107	\$6,305,525	\$2,380,772
Human Resource Services	99	\$6,226,672	\$2,424,398
Medical Services Program Admin	65	\$5,546,011	\$2,043,182
Probation-Administration	66	\$5,134,631	\$2,189,818
Auditor-Controller Recorder	72	\$5,113,698	\$2,168,630
Pub Health-Communicable Disease	49	\$4,689,567	\$1,666,193
Youth And Family Services	37	\$4,523,405	\$2,339,608
Public Health-Field Services	48	\$4,397,394	\$1,539,744
Development Services	48	\$4,254,056	\$1,545,043
Treasurer Tax-Collector	53	\$4,219,640	\$1,577,416
Registrar Of Voters	109	\$4,106,983	\$1,056,368
Co Wide-Coroner-Pub Admstr	33	\$4,000,626	\$2,118,561
Agency School Health Services	46	\$3,926,607	\$1,470,683
Public Health-Community Health Svs	46	\$3,293,829	\$1,303,314
Technical Service Division	31	\$3,135,791	\$1,053,325
Gsa-Purchasing	46	\$3,081,902	\$1,244,974
Planning Comm-Adm	37	\$2,987,229	\$1,110,281
Law Enf-Consolidated Dispatch	32	\$2,919,791	\$882,959
Co Wide-Crime Lab	31	\$2,828,842	\$1,036,818
Health Prot Csa Em-1983-1	27	\$2,719,475	\$978,453
Juvenile Inst-Camp Sweeney	25	\$2,560,077	\$1,440,502
Gsa Admin/Ops Support	25	\$2,541,778	\$952,712
Hcsa Administration	35	\$2,504,900	\$594,289
Cda-Agency Admin & Finance	23	\$2,455,303	\$1,020,087
County Administrator's Office	24	\$2,417,971	\$884,043

Co Wide-Civil	22	\$2,380,988	\$1,319,161
Health Prot Csa Vc-1984-1	33	\$2,281,550	\$770,294
Weapons Screening	39	\$2,108,653	\$443,166
Co Wide-Oes	18	\$2,101,746	\$1,053,171
Management Services	29	\$2,092,873	\$861,950
Ac Central Collections	31	\$2,077,773	\$830,016
Cda Agri Weights Grts	32	\$1,766,557	\$627,322
Agency Homeless Health Care	18	\$1,681,934	\$525,855
Warrants Rec And Crime Analyst	21	\$1,494,573	\$597,192
Pub Health-Hiv-Aids Services	18	\$1,486,738	\$469,791
Motor Pool	19	\$1,458,330	\$577,943
Hcsa Human Resources	20	\$1,433,841	\$519,699
Welfare Fraud Investigation	9	\$1,340,200	\$692,899
Cda Housing And Community Dev	15	\$1,338,945	\$437,025
Employee Benefits Center	17	\$1,337,175	\$523,885
Juvenile Inst-Administration	21	\$1,305,923	\$522,112
Workforce Invest Board Grant	15	\$1,090,767	\$433,635
Co Wide-Animal Control	15	\$1,066,143	\$435,681
Aging	13	\$1,027,676	\$431,144
Co Admstr-Clerk Of The Board	25	\$986,026	\$343,244
(No Suggestions)	14	\$983,519	\$376,984
Hours-Conference Center	11	\$910,523	\$308,521
Family Justice Center	16	\$886,445	\$334,826
Environmental Hth Project Grants	8	\$850,411	\$273,663
Cda Housing Grants	10	\$823,051	\$309,689
Supervisory District No. 1	8	\$809,748	\$356,697
Labor Relations	11	\$797,827	\$222,832
Risk Management	8	\$783,304	\$296,572
Gsa-Property & Salvage	13	\$716,464	\$288,583
Health Protection Csa L-1991-1	7	\$704,610	\$280,781
Supervisory District No. 4	8	\$688,799	\$233,785
Cda-Sealer Of Weight & Msres	9	\$631,996	\$202,771

Supervisory District No. 3	8	\$612,318	\$247,143
Cal Id -Alameda Co	9	\$591,460	\$230,016
Cda-Agriculture Commissioner	7	\$588,990	\$227,918
Supervisory District No. 5	6	\$554,078	\$237,001
County Administrator-Edab	7	\$532,077	\$146,711
Supervisory District No. 2	7	\$526,477	\$225,434
Rda Successor Agency	5	\$517,845	\$146,891
Emergency Medical Services	11	\$504,331	\$155,830
Cda-Lead	6	\$470,143	\$200,391
All In Alameda County	4	\$442,051	\$117,567
Cda Lppp Grants	3	\$377,600	\$104,263
Art Commission	4	\$365,744	\$138,944
Agency Director & Assistant Director	2	\$337,749	\$151,975
Grand Jury	2	\$309,500	\$117,709
Gsa-Parking Facilities	5	\$282,699	\$131,773
Public Authority	12	\$241,221	\$82,216
Cda-Construction Department	1	\$191,235	\$61,184
Surplus Property Authority	1	\$183,306	\$66,822
Public Defend Child Dependency	2	\$135,513	\$39,318
Boardwide	3	\$122,456	\$22,064
Workforce And Resource Dev	1	\$71,514	\$29,768
Unemployment Insurance	1	\$66,372	\$21,659
Fire District - Alaco	1	\$38,527	\$0
Gsa-Veterans' Memorial Building	4	\$10,152	\$0