

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services Admin	225	\$2,936,716	\$475,187
Public Works Administration	41	\$2,101,639	\$934,443
Theatre Administration	81	\$1,339,977	\$242,935
Public Safety Administration	27	\$847,263	\$240,457
City Administration	8	\$802,047	\$307,696
Administrative Services	11	\$600,957	\$254,816
Community Development	8	\$448,157	\$153,802
Communications	4	\$128,482	\$45,826
City Council	5	\$60,570	\$107,486
Legal Services	1	\$4,161	\$18,298