

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations And Maintenance	20	\$1,453,514	\$547,285
Engineering	12	\$1,204,551	\$470,079
Administration	7	\$651,745	\$186,590
Finance	4	\$382,678	\$133,424
Board Member	5	\$31,480	\$70,313