

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,159,445	\$257,005
Collections	5	\$465,261	\$120,930
Administration	6	\$464,440	\$92,784
Maintenance	6	\$460,898	\$91,091
Board of Directors	5	\$15,300	\$0