| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 267,166$ | $\$ 18,890$ |  |
| Administration | 4 | $\$ 250,787$ | $\$ 23,938$ |  |
| Board of Directors | 5 | $\$ 14,400$ | $\$ 0$ |  |

