| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| OPS \& Maintenance | 11 | $\$ 1,088,635$ | $\$ 327,151$ |  |
| Administration | 5 | $\$ 440,827$ | $\$ 115,686$ |  |
| Board of Directors | 5 | $\$ 14,720$ | $\$ 0$ |  |

