

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Maintenance	7	\$803,270	\$189,591
Administration	12	\$754,387	\$171,410
Condition Assessment	5	\$580,251	\$154,637
Capital Assets	4	\$528,559	\$123,904
Pumps	4	\$507,072	\$129,966
Line Repair	4	\$475,516	\$116,110
Inspections	3	\$413,031	\$103,791
Ops & Maint	1	\$163,758	\$44,044
Board	5	\$54,008	\$0