

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$976,527	\$171,624
Admin	6	\$759,896	\$94,725
Collections	6	\$594,202	\$135,285
Engineering	2	\$321,082	\$65,254
Lab	2	\$189,867	\$33,561
Board	5	\$74,958	\$8,400