| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation \& Maintenance | 12 | $\$ 812,091$ | $\$ 500,328$ |  |
| Administration | 3 | $\$ 267,098$ | $\$ 168,005$ |  |
| Board Member | 7 | $\$ 9,500$ | $\$ 0$ |  |

