

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,618,717	\$719,603
Collection System Operation	12	\$1,162,948	\$698,544
Administrative Services	7	\$809,612	\$324,023
Maintenance	12	\$792,628	\$402,928
Engineering	6	\$647,624	\$307,395
Environmental Compliance	5	\$556,337	\$315,704
Finance	4	\$420,156	\$217,448
Capital Program Division	2	\$278,191	\$101,863
Board of Directors	6	\$92,427	\$82,008