

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Collections	5	\$467,427	\$194,234
Engineering	3	\$449,264	\$149,909
Administration	2	\$177,111	\$74,931
Board Members	5	\$17,775	\$0