

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	9	\$696,543	\$285,157
Administration	5	\$684,111	\$257,088
Jersey Island	12	\$671,604	\$238,494
Water Recycling Facility	6	\$612,946	\$224,900
Board Member	5	\$31,960	\$30,660