

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	7	\$886,154	\$290,230
Operations	7	\$671,548	\$226,293
Laboratory	2	\$215,063	\$60,235
Board Member	5	\$28,989	\$37,434