| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 7 | $\$ 290,230$ |  |  |
| Operations | 7 | $\$ 26,154$ | $\$ 671,548$ | $\$ 226,293$ |
| Laboratory | 2 | $\$ 215,063$ | $\$ 60,235$ |  |
| Board Member | 5 | $\$ 28,989$ | $\$ 37,434$ |  |

