

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	131	\$12,729,331	\$5,113,752
Plant Operations	93	\$10,518,619	\$4,545,539
Administration	66	\$6,475,229	\$2,771,381
Collection System Operations	63	\$6,358,289	\$2,961,104
Pump Stations	9	\$1,012,390	\$402,054