| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Plant Operator | 6 | $\$ 219,422$ | $\$ 123,929$ |
| Administration | 4 | $\$ 208,729$ | $\$ 66,845$ |
| Board Director | 5 | $\$ 3,200$ | $\$ 7,756$ |

