

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	34	\$3,844,622	\$1,223,450
Fabrication, Maintenance, & Construction	28	\$3,562,261	\$1,094,623
Collection Services	33	\$3,528,990	\$1,137,589
Treatment And Disposal	28	\$3,429,199	\$987,237
Business Services	17	\$1,934,647	\$513,799
General Manager	2	\$414,986	\$104,336
Board Of Directors	5	\$63,690	\$58,353
Non-Department	1	\$18,130	\$0