

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,692,075	\$571,342
Maintenance	10	\$1,161,802	\$411,524
Administration	6	\$877,519	\$362,216
Collections	10	\$778,874	\$315,174
Engineering	5	\$709,600	\$241,741
Elected Officials	7	\$79,300	\$93,713