

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	431	\$4,201,180	\$517,384
Planning And Maintenance	68	\$3,505,391	\$784,714
Administration	112	\$3,003,007	\$563,341