| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Parks | 30 | $\$ 1,224,394$ | $\$ 253,958$ |  |
| Recreation | 120 | $\$ 877,173$ | $\$ 76,032$ |  |
| Administration | 11 | $\$ 637,501$ | $\$ 104,469$ |  |
| Board Member | 5 | $\$ 21,400$ | $\$ 0$ |  |

