| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Recreation & Community Services | 371 | \$4,812,834 | \$636,706 |
| Parks & Planning | 68 | \$3,998,988 | \$818,433 |
| Administration | 12 | \$1,039,466 | \$182,567 |
| Board Of Directors | 5 | \$26,700 | \$0 |