

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$4,229,967	\$1,276,342
Administration	10	\$984,645	\$340,392
Public Works Services	14	\$931,985	\$391,719
Public Works Engineering	7	\$590,998	\$194,783
Finance	5	\$487,266	\$200,050
Recreation	44	\$481,529	\$144,392
Community Development	8	\$437,451	\$132,844
Senior Center	8	\$296,573	\$126,872
Library	12	\$250,189	\$48,848
Council & Commissioner	20	\$94,949	\$183,999
Human Resources	16	\$17,597	\$0