| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 6 | $\$ 91,602$ | $\$ 10,881$ |  |
| Administration | 1 | $\$ 28,768$ | $\$ 863$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

