

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| Maintenance        | 4                | \$52,123           | \$0   |
| Administration     | 3                | \$43,128           | \$0   |
| Beach              | 13               | \$42,844           | \$0   |
| Board Of Directors | 5                | \$0                | \$0   |