

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	336	\$2,090,407	\$155,354
Parks	13	\$710,705	\$203,710
Admin & Support	9	\$598,610	\$176,176
Facilities	4	\$173,493	\$39,544
Maintenance	1	\$117,859	\$32,863
Board Member	5	\$20,500	\$0