

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	5	\$59,026	\$0
Aquatics	10	\$26,520	\$0
Administration	2	\$25,166	\$0
Senior Services	4	\$13,699	\$0
Recreation Staff	1	\$1,881	\$0
Governing Office	5	\$0	\$0