

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	5	\$59,026	\$0
Aquatics	10	\$26,520	\$0
Administration	2	\$25,166	\$0
Senior Services	4	\$13,699	\$0
Recreation Staff	1	\$1,881	\$0
Governing Office	5	\$0	\$0