

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administrative	3	\$178,998	\$1,767
Maintenance	9	\$137,125	\$955
Senior Program	10	\$59,503	\$0
Recreation	25	\$33,459	\$0
Board Of Directors	5	\$0	\$0