| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 178,998$ | $\$ 1,767$ |
| Maintenance | 9 | $\$ 137,125$ | $\$ 955$ |
| Senior Program | 10 | $\$ 59,503$ | $\$ 0$ |
| Recreation | 25 | $\$ 33,459$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

