| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 39,383$ | $\$ 0$ |  |
| Recreation | 10 | $\$ 12,947$ | $\$ 0$ |  |
| Administrative | 1 | $\$ 8,406$ | $\$ 0$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

