| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Maintenance        | 5         | \$39,383    | \$0                                    |
| Recreation         | 10        | \$12,947    | \$0                                    |
| Administrative     | 1         | \$8,406     | \$0                                    |
| Board Of Directors | 5         | \$0         | \$0                                    |