

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	8	\$263,411	\$13,726
Lifeguard	47	\$167,436	\$0
Recreation	25	\$33,779	\$0
Maintenance	2	\$25,653	\$0
Summer Camp	1	\$9,684	\$0
Board	5	\$0	\$0