

Department	Employees	Total Wages	Total Retirement & Health Contribution
Land And Facilities	66	\$4,198,263	\$1,090,909
Visitor Services	45	\$3,493,686	\$833,295
General Manager	18	\$1,121,589	\$209,560
Natural Resources	14	\$1,116,213	\$222,189
Planning	13	\$1,009,013	\$222,022
Administration	11	\$939,808	\$160,943
Information Technology	11	\$870,703	\$167,985
Public Affairs	8	\$676,198	\$134,979
Human Resources	6	\$645,460	\$127,887
Engineering And Construction	8	\$642,430	\$116,769
Real Property	5	\$497,487	\$103,373
Legal	4	\$311,403	\$28,090