

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grounds	8	\$381,748	\$85,290
Administration	11	\$178,555	\$43,869
Recreation	7	\$115,061	\$26,005
Finance	1	\$77,288	\$15,937
Adopt A Block	2	\$56,460	\$15,543
Ranger	1	\$22,680	\$0
Board	5	\$13,900	\$0
Graffiti Abatement	1	\$3,153	\$0