| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| City Manager | 7 | \$857,791 | \$179,587 |
| Finance | 8 | \$670,499 | \$241,859 |
| Development Services | 5 | \$342,708 | \$143,384 |
| Treasury | 1 | \$143,784 | \$61,583 |
| City Clerk | 2 | \$136,447 | \$61,448 |
| City Council | 5 | \$131,080 | \$137,349 |
| Human Resources | 3 | \$119,319 | \$30,983 |
| Planning | 6 | \$105,824 | \$134,733 |
| Public Safety | 3 | \$90,745 | \$1,351 |
| Administrative Services | 2 | \$31,383 | \$1,050 |

