

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	146	\$1,115,045	\$167,472
Parks	27	\$1,042,971	\$283,673
Golf	52	\$837,777	\$123,484
Administration	18	\$826,933	\$146,358
Board Member	6	\$21,453	\$0