

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	11	\$281,112	\$110,468
Recreation	63	\$277,456	\$41,279
Administration	5	\$263,137	\$84,582
Maintenance	1	\$34,781	\$24,697
Clerical	9	\$33,795	\$0
Facility	5	\$16,456	\$0
Board Of Directors	5	\$7,400	\$0