

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|------------------|--------------------|---|
| Parks | 53 | \$1,425,554 | \$383,471 |
| Administration | 14 | \$767,667 | \$154,490 |
| Recreation | 73 | \$562,425 | \$50,248 |
| Mather Sports Center | 27 | \$416,884 | \$53,922 |
| Planning | 6 | \$274,952 | \$73,098 |
| Senior Activities Center | 7 | \$217,501 | \$51,359 |
| Golf Maintenance | 9 | \$199,254 | \$35,087 |
| Golf | 16 | \$79,558 | \$0 |
| Board | 5 | \$12,800 | \$0 |
| Kiosk | 1 | \$4,329 | \$0 |