

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	53	\$1,425,554	\$383,471
Administration	14	\$767,667	\$154,490
Recreation	73	\$562,425	\$50,248
Mather Sports Center	27	\$416,884	\$53,922
Planning	6	\$274,952	\$73,098
Senior Activities Center	7	\$217,501	\$51,359
Golf Maintenance	9	\$199,254	\$35,087
Golf	16	\$79,558	\$0
Board	5	\$12,800	\$0
Kiosk	1	\$4,329	\$0