| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 131,568$ | $\$ 32,664$ |
| Recreation | 18 | $\$ 127,651$ | $\$ 14,574$ |
| Maintenance | 4 | $\$ 117,177$ | $\$ 30,157$ |
| Aquatics | 22 | $\$ 44,908$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

