

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	2	\$109,198	\$10,060
Recreation	9	\$82,083	\$3,989
Maintenance	2	\$55,265	\$6,139
Aquatics	14	\$28,534	\$0
Board Member	5	\$0	\$0