| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 109,198$ | $\$ 10,060$ |
| Recreation | 9 | $\$ 82,083$ | $\$ 3,989$ |
| Maintenance | 2 | $\$ 55,265$ | $\$ 6,139$ |
| Aquatics | 14 | $\$ 28,534$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

