

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	3	\$188,532	\$40,338
Maintenance	4	\$58,223	\$11,835
Recreation	13	\$57,230	\$0
Park	2	\$11,883	\$0
Board Member	7	\$0	\$0