

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	36	\$1,795,000	\$639,334
Maintenance	24	\$1,265,601	\$368,878
Sales & Marketing	10	\$547,255	\$192,957
Retail	12	\$424,327	\$173,772
President/Executive	2	\$327,083	\$72,882
Mis	2	\$204,186	\$72,421
Finance/Accounting	2	\$195,627	\$69,603
Human Resources	2	\$150,650	\$48,364
Authority Member	7	\$0	\$0