

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	307	\$3,286,451	\$404,298
Public Works	8	\$358,612	\$104,002
General Government	7	\$327,063	\$78,747
The First Tee	18	\$255,440	\$27,173
Aquatics	55	\$252,786	\$17,973
Finance	2	\$134,150	\$40,424
Human Resources	3	\$129,433	\$35,119
It	4	\$107,191	\$27,703
Public Information	2	\$92,331	\$18,064
Recreation Leader	1	\$17,778	\$693
Board Of Directors	5	\$14,863	\$61,559