| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 336,210$ | $\$ 49$ |
| Maintenance | 10 | $\$ 241,093$ | $\$ 59,121$ |
| Recreation | 23 | $\$ 149,286$ | $\$ 12,864$ |
| Board | 6 | $\$ 0$ | $\$ 0$ |

