| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Administration | 7 | \$336,210 | \$49,514 |
| Maintenance | 10 | \$241,093 | \$59,121 |
| Recreation | 23 | \$149,286 | \$12,864 |
| Board | 6 | \$0 | \$0 |